

Nassau County BOCC  
June 13, 2022

# 2022/23 Fleet Replacement Program (FRP)

# Nassau County Fleet

Dept	SUV/Van/Auto	Pickup Truck	Pickup Truck w/ Service Body	Large Trucks	Heavy Equip	Trailers	Light Equip	Various Fire & Rescue Equip	Total
Animal Control	3	5							8
Building Dept	8	3							11
Code Enforce		3							3
Engineering	4	4	2						10
Extension	4	1							5
Facilities	14	7	15		2	12	4		54
Fire Rescue								48	48
Fleet	6	6							12
Health Dept	8	10							18
IT	1								1
Library	2								2
NAU		2	6		1		1		10
Property Appra	2	7							9
Road	1	24	16	22	41	14	20		138
SOE	2								2
Solid Waste		2		1	3		2		8
<b>Grand Total</b>	<b>55</b>	<b>74</b>	<b>39</b>	<b>23</b>	<b>47</b>	<b>26</b>	<b>27</b>	<b>48</b>	<b>339</b>

# 5 Year FRP Comparison by Fund

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<u>Fund</u>	<u>2022/2023</u>	<u>2021/2022</u>	<u>2020/2021</u>	<u>2019/2020</u>	<u>2018/2019</u>
GF	444,000.00	638,696.00	319,441.00	895,200.00	498,827.00
Fund 104-Municipal	840,500.00	659,840.00	606,300.00	769,995.00	2,008,272.00
Fund 103-Transp.	670,000.00	562,664.00	397,500.00	1,190,050.00	854,100.00
Fund 145-Building	66,000.00	-	-	-	-
Fund 471-NAU	-	-	-	83,062.00	-
Grand Total	2,020,500.00	1,861,200.00	1,323,241.00	2,938,307.00	3,361,199.00
	Request				

# 2022/2023 Fleet Replacement Requests

Vehicle	Dept	Cost	Funding Sources	Purchase Type
Utility vehicle	Fac/Maint	15,000.00	GF	FRP
Rescue Unit	Rescue	350,000.00	GF	FRP
Tact 1 Unit	Rescue	69,000.00	GF	FRP
Addtl funds needed for 20-21 FRP order	Library	10,000.00	GF	FRP
Chevy Silverado	Road	55,000.00	Transp. Fund	FRP
Grader	Road	195,000.00	Transp. Fund	FRP
Large Escavator	Road	300,000.00	Transp. Fund	FRP
Semi-Tractor Truck	Road	120,000.00	Transp. Fund	FRP
Engine Pumper	Fire	835,000.00	Municipal Serv. Fund	FRP
Mower	Fire	5,500.00	Municipal Serv. Fund	FRP
Small SUV	Bldg Dept.	26,000.00	Building	FRP
Chevrolet Silverado	Bldg Dept.	40,000.00	Building	FRP
		<b>2,020,500.00</b>		
<b><u>New Purchases (not FRP request):</u></b>				
Roll-Off Truck (used)	Solid Waste	150,000.00	GF	New
Tanker Truck	Fire	402,000.00	Municipal Serv. Fund	New