



**Nassau County
Board of County Commissioners**

**Fiscal Year 2021/22
Not-for-Profit Funding Requests**

**Funding Requests for FY21/22
Not-For-Profit Agencies Request by Category**

	FY18/19	FY19/20	FY20/21	FY21/22
	Contribution	Contribution	Contribution	Funding Requested
Arts	\$ -	\$ -	\$ -	\$ 40,000
Beautification	\$ 42,525	\$ 42,525	\$ 59,987	\$ 59,987
Disabled/Mental Health	\$ 265,633	\$ 318,133	\$ 318,133	\$ 365,000
Homeless	\$ 1,620	\$ 10,000	\$ 10,000	\$ 30,000
Housing	\$ -	\$ -	\$ -	\$ 85,000
Seniors	\$ 243,000	\$ 300,000	\$ 300,000	\$ 325,000
Veterans	\$ -	\$ 5,000	\$ 5,000	\$ 27,440
Workforce	\$ 150,000	\$ 150,000	\$ 150,000	\$ 177,000
Youth	\$ 72,150	\$ 112,150	\$ 112,150	\$ 127,750
Shelter	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Disaster Recovery	\$ -	\$ -	\$ -	\$ 6,000
Total	\$ 824,928	\$ 987,808	\$ 1,005,270	\$ 1,293,177

Funding Requests for FY21/22 Not-For-Profit Agencies Request

App No.	Applicant	Category	Program	FY18/19 Contribution	FY19/20 Contribution	FY20/21 Contribution	FY21/22 Funding Requested
1	The Arc Nassau	Disabled/Mental Health	Provide programs and services for individuals with developmental disabilities 18 years and older	\$32,400	\$32,400	\$32,400	\$50,000
2	Barnabas	Homeless	Homeless Prevention	\$1,620	\$5,000	\$5,000	\$25,000
3	Boys & Girls Club	Youth	Development enrichment programs for the youth	\$60,000	\$100,000	\$100,000	\$100,000
4	Council on Aging	Seniors	Assistance to Seniors for home health services, transportation, counseling, etc.	\$243,000	\$300,000	\$300,000	\$325,000
5	Nassau County Economic Development	Workforce	Programs to assist with workforce development in Nassau County	\$150,000	\$150,000	\$150,000	\$175,000
6	Episcopal Children's Services	Youth	Assists with childcare to low income families	\$12,150	\$12,150	\$12,150	\$12,150
7	Fire Watch Council	Veteran	Efforts in reducing veteran suicide rates	-	\$5,000	\$5,000	\$15,000
8	Micah's Place	Shelter	Emergency Shelter	\$50,000	\$50,000	\$50,000	\$50,000
9	Salvation Army	Homeless	Homeless Shelter and Adult Rehabilitation Program	-	\$5,000	\$5,000	\$5,000
10	Starting Point	Disabled/Mental Health	Mental Health Services	\$233,233	\$285,733	\$285,733	\$315,000
11	Amelia Community Theatre	Arts	Theatre and artistic performances	-	-	-	\$5,000
12	Amelia Island Book Festival	Arts	Literacy	-	-	-	\$5,000
13	Blue Fire Theatre	Arts	Performing Arts	-	-	-	\$30,000
14	Ferst Readers of Nassau County	Youth	Literacy resources for children and families	-	-	-	\$3,600
15	Joy to the Children	Youth	Provide Christmas Day celebration for disadvantaged children and families	-	-	-	\$2,000
16	Nassau Habitat for Humanity	Housing	Providing homes for those in need	-	-	-	\$85,000
17	Paramount Adaptive Riding Center	Veteran	Therapeutic horse riding	-	-	-	\$12,440
18	\$1,000 Start Ups	Workforce	Provides economic opportunities for potential entrepreneurs	-	-	-	\$2,000
19	Take Stock in Children	Youth	Provides four-year college tuition scholarships to high-achieving, low-income students in Nassau County	-	-	-	\$10,000
20	Keep Nassau Beautiful	Beautification	Litter Prevention and Hazardous Waste Collection	\$42,525	\$42,525	\$59,987	\$59,987
21	Nassau P3	Disaster Recovery Services	Assists with recovery efforts in the aftermath of disasters	-	-	-	\$6,000
Total				\$824,928	\$987,808	\$1,005,270	\$1,293,177

Correspondence to Not-For-Profit Agencies Regarding Funding Requests for FY21/22



NASSAU COUNTY
BOARD OF COUNTY COMMISSIONERS
96135 Nassau Place, Suite 1
Yulee, Florida 32097

John F. Martin
Aaron C. Bell
Jeff Gray
Thomas R. Ford
Klynt A. Farmer

Dist. No. 1 Fernandina Beach
Dist. No. 2 Amelia Island/Fernandina Beach
Dist. No. 3 Yulee
Dist. No. 4 Bryceville/Hillard
Dist. No. 5 Callahan/West Yulee

TACO E. POPE, AICP
County Manager

JOHN A. CRAWFORD
Ex-Officio Clerk

MICHAEL S. MULLIN
County Attorney

Dear _____ :

Nassau County has begun the budgeting process for FY2021-2022 and would like to notify your agency of its intent to consider funding requests for the upcoming year. If a submission is received by the County, your information will be reviewed to see if funding is available for your needs. Nassau County greatly values the benefits and contributions you provide to members of our community and its Citizens.

On Thursday, May 20th and Friday, May 21st, Public Forums will be held for agencies to make a brief presentation, providing information regarding your organization and its request. The Office of Management and Budget will contact agencies later for scheduling.

Please provide your request to Megan Diehl, OMB Director, 96135 Nassau Place, Suite 2, Yulee, Florida 32097, by close of business Monday, March 1st, along with the following documentation:

1. A summary of the current FY2020-2021 budget for your operation. At a minimum, it should be broken down to show the following: salaries, operating expenses, capital outlay. It should also provide an accounting of all revenue sources, including the allocation/grant from Nassau County.
2. The same information, as outlined above, for the upcoming FY2021-2022 budget.
3. The legal citation (if any) mandating a contribution by the County; and
4. A copy of your most recent annual audit.

Should you have questions, please feel free to contact Megan Sawyer or Cindy Wood at (904) 530-6010.

Sincerely,

Taco Pope,
County Manager

(904) 530-6010 or (866) 474-1446

An Affirmative Action / Equal Opportunity Employer

Press Release to Not-For-Profits Extending the Date for FY21/22 Funding Request



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MARSHALL EYERMAN
Assistant County Manager

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Ex-Officio Clerk

MICHAEL S. MULLIN
County Attorney

FOR IMMEDIATE RELEASE

Contact:
Sabrina Robertson
Public Information Officer
(904) 530-6010
srobertson@nassaucountyfl.com

Not-for-Profit Funding Requests

Nassau County, Florida, April 16, 2021 - The Board of County Commissioners has begun the budgeting process for Fiscal Year 2021-2022. In February, an announcement was made inviting all non-profits to apply to be considered for funding. The Board has opened the application period again with a deadline of May 5, 2021.

To be considered, you must provide the following:

1. A summary of the current FY2020-2021 budget for your operation. At a minimum, it should be broken down to show the following: salaries, operating expenses, capital outlay. It should also provide an accounting of all revenue sources, including the allocation/grant from Nassau County.
2. The same information, as outlined above, for the upcoming FY2021-2022 budget.
3. The legal citation (if any) mandating a contribution by the County; and
4. A copy of your most recent annual audit.

Please provide your request to Megan Diehl, OMB Director, at 96135 Nassau Place, Suite 2, Yulee, FL 32097 by the close of business on Wednesday, May 5th.

Any agency applying for funding will be scheduled to present their needs and funding request at a public forum on or around May 21, 2021. The Office of Management & Budget will contact each agency at a later time for scheduling.

If you have any questions, please contact Megan Sawyer or Cindy Wood at (904) 530-6010, Option 2, Office of Management & Budget.

(904) 530-6010 or (866) 474-1446

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Applicant No. 1

Funding: Not-for-Profit

Applicant: The ARC Nassau

Program: Programs and services for individuals with developmental disabilities 18 years and older

FY21/22 Funding Request: \$50,000

FY20/21 Amount Funded: \$32,400

FY19/20	
Total Revenue, Grants & Other Support	\$1,276,257

Program Description:

The Arc program assists with the needs of Nassau County adults with disabilities providing programs and services that support their active participation in all aspects of life. The Arc Nassau is committed to assisting in maximizing an individual's independence at home and in the community.

Applicant No. 2

Funding: Not-for-Profit

Applicant: Barnabas

Program: Homeless Prevention

FY21/22 Funding Request: \$25,000

FY20/21 Amount Funded: \$5,000

FY19/20	
Total Revenue & Support	\$8,061,528

Program Description:

Barnabas would be able to provide direct services to Nassau County residents who have a documented need for social service assistance and are living at or below 200% (single person = \$25,600) of the Federal Poverty guidelines for income. The funds will help families avoid homelessness by helping to keep families housed with emergency rent/mortgage/utility assistance.

Applicant No. 3
Funding: Not-for-Profit

Applicant: Boys & Girls Club
Program: Development enrichment programs for the youth

FY21/22 Funding Request: \$100,000
FY20/21 Amount Funded: \$100,000

FY19/20	
Total Revenue & Support	\$1,692,396

Program Description:

The funding will help support core positive youth development programming for two Nassau County Boys & Girls Clubs and help increase capacity to serve more youth as the County continues its recent development and population boom.

Applicant No. 4
Funding: Not-for-Profit

Applicant: Council on Aging
Program: Assistance to Seniors for home health services

FY21/22 Funding Request: \$325,000
FY20/21 Amount Funded: \$300,000

FY19/20	
Total Revenue & Support	\$5,828,609

Program Description:

The funding would be used for match dollars for federal and state grants, home health services, transportation, telephone reassurance, dementia counseling and caregiver support and many other much needed services to seniors.

Applicant No. 5
Funding: Not-for-Profit

Applicant: Nassau County Economic Development Board
Program: Programs to assist with workforce development
in Nassau County

FY21/22 Funding Request: \$150,000

FY20/21 Amount Funded: \$175,000

Program Description:

The funding assist in the development of a multifaceted funding plan, county educational outreach and communication plan, business development and marketing plan as well as facilitating the Economic Development Grant to retain, assist, encourage, and expand business in Nassau County.

Applicant No. 6
Funding: Not-for-Profit

Applicant: Episcopal Children’s Services
Program: Assist with childcare to low income families

FY21/22 Funding Request: \$12,150

FY20/21 Amount Funded: \$12,150

FY19/20	
Total Revenue & Support	\$76,570,097

Program Description:

Funding will be used to help assist families in Nassau County that work, but are low income, afford high quality, legally operating childcare that these families would otherwise find out of their reach. The contribution from the County will be used as a match for state funds.

Applicant No. 7

Funding: Not-for-Profit

Applicant: Fire Watch Council
Program: Efforts in reducing veteran suicide rates

FY21/22 Funding Request: \$15,000

FY20/21 Amount Funded: \$5,000

FY19/20	
Funding from Counties, grants, and in-kind donations	\$391,300

Program Description:

The funding will be used to assist in working with community partners on early intervention, mutual aid veteran network designed to pre-empt crisis conditions by connecting veterans to each other and to the community resources available to them.

Applicant No. 8

Funding: Not-for-Profit

Applicant: Micah's Place
Program: Emergency Shelter

FY21/22 Funding Request: \$50,000

FY20/21 Amount Funded: \$50,000

FY19/20	
Total Revenue and other support	\$1,535,172

Program Description:

Funding will assist in providing essential items like food, clothing, and hygiene products to survivors and their children seeing refuge when their home is no longer a safe option.

Applicant No. 9
Funding: Not-for-Profit

Applicant: The Salvation Army
Program: Homeless Shelter and Adult Rehabilitation Program

FY21/22 Funding Request: \$5,000

FY20/21 Amount Funded: \$5,000

Program Description:

The funding will assist in helping individuals and families who need additional help due to the pandemic but fail to qualify for existing grants or are beyond the maximum dollar limitations for existing funding sources.

Applicant No. 10
Funding: Not-for-Profit

Applicant: Starting Point
Program: Mental Health Services

FY21/22 Funding Request: \$315,000

FY20/21 Amount Funded: \$285,733

FY19/20	
Total revenue & other support	\$5,530,253

Program Description:

Funding to assist with behavioral health services in Nassau County. The requested increased amount will assist in the upcoming fiscal year due to the expected increase in patient services due to COVID-19 and the drastic downturn in the economy and the ability to generate revenue through billing insurance companies as many of the residence have lost employment and insurance coverage.

Applicant No. 11
Funding: Not-for-Profit

Applicant: Amelia Community Theatre
Program: Theatre and artistic performances

FY21/22 Funding Request: \$5,000

FY20/21 Amount Funded: -

Program Description:

The program provides theatre and artistic experiences to the community through participation and presentation. Amelia Community Theatre served 419 Nassau County residents in the past fiscal year, despite having to significantly reduce operations and seating.

Applicant No. 12
Funding: Not-for-Profit

Applicant: Amelia Island Book Festival
Program: Literacy Program

FY21/22 Funding Request: \$5,000

FY20/21 Amount Funded: -

Program Description:

The funding requested will be used to sponsor the Festival's Authors in Schools Expo as well as community events open to the public. Authors in Schools Program, the Author Exp, and the Short Story Contest are programs that serve k-12 students in Nassau County.

Applicant No. 13
Funding: Not-for-Profit

Applicant: Blue Fire Theatre
Program: Performing Arts

FY2020	
Total Income	\$1,734

FY21/22 Funding Request: \$30,000

FY20/21 Amount Funded: -

Program Description:

The funding will assist in securing a permanent space to rent, expand reach in the county, establish a scholarship fund for graduating seniors, provide supplemental funds to local school arts programs and other various 501(c)3 organizations through donations from productions.

Applicant No. 14
Funding: Not-for-Profit

Applicant: Ferst Readers of Nassau County
Program: Literacy resources for children and families

FY21/22 Funding Request: \$3,600

FY20/21 Amount Funded: -

Program Description:

The funding requested will assist in providing children in the Ferst Readers literacy program a bookstore-quality, age-specific book and resources mailed to them at home every month until their fifth birthday. For one child in the program, the cost is \$36 per year and the majority of the cost is raised in each community through donations from individuals, corporate sponsorships and foundation grants.

Applicant No. 15
Funding: Not-for-Profit

Applicant: Joy to the Children
Program: Provide Christmas Day celebration for disadvantage children and families

FY21/22 Funding Request: \$2,000

FY20/21 Amount Funded: -

Program Description:

The funding will assist in providing a Christmas Day celebration for families in need that are identified via agencies which monitor and assist the homeless of Nassau County. Last Christmas Joy to the Children helped 80 families consisting of 197 children from Nassau County.

Applicant No. 16
Funding: Not-for-Profit

Applicant: Nassau Habitat for Humanity
Program: Providing homes for those in need

FY21/22 Funding Request: \$85,000

FY20/21 Amount Funded: -

Program Description:

The funding requested will be used to fund the out of pocket cost of one home currently under construction as part of a duplex residential building on the corner of Elm Street and 13th Street.

FY2020	
Total Cash	\$432,698
Receipts	

Applicant No. 17
Funding: Not-for-Profit

Applicant: Paramount Adaptive Riding Center
Program: Therapeutic horse riding

FY2020	
Total Income	\$25,554

FY21/22 Funding Request: \$12,440

FY20/21 Amount Funded: -

Program Description:

The funding requested would assist in beginning a military support program to support local veterans. It would offer an eight (8) week programs to a maximum of ten (10) participants at a time. The program will be designed to empower veterans to serve in the therapeutic riding program as expert volunteers in a variety of roles.

Applicant No. 18
Funding: Not-for-Profit

Applicant: \$1,000 Start Ups
Program: Provides economic opportunities for potential entrepreneurs

FY2020	
Total Revenues	\$7,855

FY21/22 Funding Request: \$2,000

FY20/21 Amount Funded: -

Program Description:

Provides entrepreneurship, financial management, and life skills training at no cost to area entrepreneurs to open a business, twenty-six (26) weekly zoom sessions, small business fairs, and small business spotlight YouTube videos.

Applicant No. 19
Funding: Not-for-Profit

Applicant: Take Stock in Children
Program: Provides four-year college tuition scholarships to high-achieving, low-income students in Nassau County

FY21/22 Funding Request: \$10,000

FY20/21 Amount Funded: -

FY19/20	
Total Revenues & Other Support	\$696,333

Program Description:

The funding requested would cover the costs of field trips for students to tour workforce places of interests and state colleges and universities.

Applicant No. 20
Funding: Not-for Profit

Applicant: Keep Nassau Beautiful
Program: Litter prevention and Hazardous Waste Collection

FY21/22 Funding Request: \$59,987

FY20/21 Amount Funded: \$59,987

FY19/20	
Total Revenues	\$61,962

Program Description:

Funds will be used towards Keep Nassau Beautiful programs that assist in reducing litter and waste, increase recycling and reuse, and beautify spaces.

Applicant No. 21
Funding: Not-for Profit

Applicant: Nassau P3
Program: Assists with recovery efforts in the aftermath of disasters

FY21/22 Funding Request: \$6,000
Request received on May 21st, 2021, after the extended due date time period.
FY20/21 Amount Funded: -

Program Description:
Funds will be used as a match to provide Administrative Assistance for recovery efforts in the aftermath of disasters.