

NASSAU COUNTY, FLORIDA
SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2016

<u>Grant Agency/Grant Title</u>	<u>State CSFA Number</u>	<u>Contract/Grant Number</u>	<u>Expenditures</u>
State Court System			
Small County Courthouse Facilities	22.004		\$ 4,902
Small County Courthouse Facilities	22.004		7,030
Subtotal Expenditures - CSFA No 22.004			<u>11,932</u>
Total State Court System			<u>11,932</u>
Department of Community Affairs			
Emergency Management Programs	31.063	16-BG-83-04-55-01-045	81,887
Emergency Management Programs	31.063	17-BG-83-04-55-01-052	39,345
Subtotal Expenditures - CSFA No 31.063			<u>121,232</u>
Total Department of Community Affairs			<u>121,232</u>
Florida Department of Environmental Protection			
Beach Management Funding Assistance Program	37.003	16NA1	62,833
Small County Consolidated Waste Grants	37.012	SC625	90,909
Total Department of Environmental Protection			<u>153,742</u>
Florida Department of State			
State Aid to Libraries Grant Program	45.030	16-ST-37	35,590
Total Florida Department of State			<u>35,590</u>
Florida Housing Finance Corporation			
State Housing Initiatives Partnership Program	52.901	14/15	153,885
State Housing Initiatives Partnership Program	52.901	15/16	28,899
Subtotal Expenditures - CSFA No. 52.901			<u>182,784</u>
Total Florida Housing Finance Corporation			<u>182,784</u>
Florida Department of Transportation			
Small County Outreach Program (SCOP)	55.009	430691-1-58-01 ARC37	192,203
Small County Outreach Program (SCOP)	55.009	430691-2-58-01 ARQ45	517,256
Small County Outreach Program (SCOP)	55.009	436589-1-58-01 ARQ15	108,766
Subtotal Expenditures - CSFA No. 55.009			<u>818,225</u>
Small County Road Assistance Agreement (SCRAP)	55.016	430729-1-58-01 AOV87	14,662
Small County Road Assistance Agreement (SCRAP)	55.016	432798-1-54-01	867,496
Subtotal Expenditures - CSFA No. 55.016			<u>882,158</u>
Total Florida Department of Transportation			<u>1,700,383</u>
Florida Department of Health			
County Grant Awards	64.005	C4045	9,248
Total Florida Department of Health			<u>9,248</u>
Florida Highway Safety and Motor Vehicles			
Florida Arts License Plates Project	67.10		397
Total Florida Highway Safety and Motor Vehicles			<u>397</u>
Total State Expenditures			<u>\$ 2,215,308</u>

NASSAU COUNTY, FLORIDA
NOTE TO SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2016

Note 1 - Basis of Presentation

The accompanying schedule of expenditures of state financial assistance projects includes the state award activity of Nassau County, Florida, and is presented on the modified accrual basis of accounting.