

	2019-20 Carry Forward Budget	2019-20 Requested New Budget	2020-21 Planned Commitment	2021-22 Planned Commitment	2022-23 Planned Commitment	2023-24 Planned Commitment
ENGINEERING SERVICES						
Approved Projects 2018-19 Mid-Year CIP						
PAGES DAIRY CHESTER RD INTERSECTION	1,268,518		3,589,442	2,500,000		
CRAWFORD ROAD IMPROVEMENTS PH I (CR 121 TO OLD ALABAMA TRL)	1,526,384					
CRAWFORD ROAD IMPROVEMENTS PH II (OLD ALABAMA TRL TO SR 200)	6,155,656		291,419			
PAGES DAIRY ROAD WIDENING AND RESURFACING	3,437,350					
MINER ROAD TURN LANE	597,825					
CR 115 RESURFACING & RECONSTRUCTION	9,631,351					
DYAL ROAD PAVING	607,250					
HENRY SMITH ROAD RESURFACING/CULVERT REHAB	1,550,000					
SAFETY IMPROVEMENTS - CR 108 FROM BAY RD TO MIDDLE RD	825,286					
PRATT SIDING ROAD CEI AND CONSTRUCTION	1,782,000					
WILLIAM BURGESS EXTENSION	1,060,000		8,200,000	2,990,000		
14TH STREET FROM HICKORY TO SADLER - MILLING AND RESURFACING			340,000	2,806,150		
EDWARDS ROAD RESURFACING/WIDENING			250,000	3,100,000		
KINGS FERRY ROAD WIDENING			400,000	5,000,000	2,362,500	
Subtotal Approved Projects	\$ 28,441,620	\$ -	\$ 13,070,861	\$ 16,396,150	\$ 2,362,500	\$ -
Requested Projects 2019-20 Annual CIP						
AMELIA ISLAND PARKWAY MULTI-USE TRAIL (ALL SECTIONS)		640,000	4,000,000			
AMERICAN BEACH WELL AND SEPTIC CONVERSION						
BRIDGE INSPECTION PROGRAM		200,000	200,000	200,000	200,000	
BRIDGE MAINTENANCE PROGRAM		750,000	750,000	750,000	750,000	
BUCCANEER TRAIL/AIP INTERSECTION IMPROVEMENTS		50,000		200,000	1,050,000	
PAGES DAIRY EXTENSION				300,000	3,700,000	
CITRONA DRIVE SAFETY/MOBILITY IMPROVEMENTS				212,000		
ORANGE AVENUE/SABAL PALM TRL						310,000
RIVER ROAD SAFETY IMPROVEMENTS		40,000				
TRAFFIC OPERATIONS BUCKET TRUCK		109,210				
WILLIAM BURGESS/HARTS ROAD ROUNDABOUT COST-SHARE		600,000				
Subtotal New Projects	\$ -	\$ 2,389,210	\$ 4,950,000	\$ 1,662,000	\$ 5,700,000	\$ 310,000
Grand Total - 2019-20 CIP Request	\$ 28,441,620	\$ 2,389,210	\$ 18,020,861	\$ 18,058,150	\$ 8,062,500	\$ 310,000